District 742 St. Cloud Area Schools Local World's Best Workforce Plan 2017-18 Plan Update

The World's Best Workforce Plan (state statute, section 120B.11) is a comprehensive, long-term strategic plan to support and improve teaching and learning with the ultimate goal of creating the world's best workforce. It is intended to serve as a foundational document that aligns educational initiatives that serve students pre-k through high school. It is based on five elements:

- All students are ready for kindergarten
- Close the achievement gap
- All students in third grade achieve grade level literacy
- All students attain career and college readiness before graduating from high school
- All students graduate from high school

St. Cloud Area Schools World's Best Workforce Plan serves as a blueprint that demonstrates how current district initiatives and plans work together in a concerted effort to prepare, engage, educate, empower and inspire learners in partnership with their surrounding community to be successful in today's and tomorrow's society.

A. <u>Performance Measures: Goals and Benchmarks for</u> Instruction and Student Achievement

St. Cloud Area School District has aligned all district and building student achievement and staff development goals toward the district's vision. Each of the components of this structure is described briefly below. Documents, which provide a detailed and comprehensive description of each element are referenced.

1. Strategic Plan: Link to Strategic Plan

The Strategic Plan was developed during the 2013-2014 school year. Public input was sought through World Cafés where over 200 people participated in conversations about their hopes for the future of St. Cloud Area Schools. For those who were unable to attend a survey was available on the district website. After this data was compiled, a series of meetings and work sessions occurred throughout the school year. This included over 70 participants, which consisted of parents, community representatives, school board members, school staff, administration and students from all three high schools. This work resulted in the new strategic plan, which includes mission, core values, strategic objectives, strategies and end results that will guide all planning and decision-making as our district moves forward.

2. Integration/Equity Plan: http://goo.gl/RwaAyw Equity Plan Goals:

- Provide academic excellence
- Create respectful and welcoming school environments
- Offer staff development to increase cultural awareness
- Assist staff in meeting the needs of all learners

Equity Plan Actions:

- Offer a variety of enriching and culturally integrated learning opportunities for protected students.
- Provide Bilingual Communication Support Specialist and Educational Equity
 Outreach Coordinators, who support students directly in the classrooms and serve
 as a bridge between students and teachers, teachers and parents, and schools and
 home.
- Continue to grow capacity around Culturally and Linguistically Responsive Instruction.
- Work with surrounding communities to support students and families resources.
- Maintain the Parents in Action program, which enriches school/home communications.
- Implement programs that specifically support increasing achievement for all students, especially our "protected students".
- Reduce the achievement gap.

3. St. Cloud Area Schools World's Best Workforce Goals by Element

ALL STUDENTS ARE READY FOR KINDERGARTEN

St. Cloud Area School District 742 offers a variety of early childhood programs for children from birth to age five. Our programming includes an early intervention home visiting program for children birth to age three, a variety of Early Childhood Family Education (ECFE) classes for children birth to age five, a preschool program for three year olds as well as a preschool program for four year olds. These programs provide children birth to age five with the social-emotional and academic skills they need to succeed as they enter kindergarten.

The social-emotional and academic achievement of the students in our three year old and four year old preschool programs is measured using the Teaching Strategies Gold assessment tool.

Outcome measurements for social-emotional and academic skills will meet kindergarten expectations for all preschool students in our district.

During the 2017 school year, the percentage of preschool students meeting or exceeding age level expectations in the TS Gold domains were as follows: Language Skills - 80%; Cognitive Skills - 85%; Literacy Skills - 88%; Social-emotional Skills - 81%; Gross Motor

Skills- 87%; Fine Motor Skills- 94%. At the completion of the 2017-2018 school year, at least 85% of the preschool students will meet or exceed age level expectations as indicated in the TS Gold assessment domains of social-emotional, Language, Cognitive, Literacy, mathematics, and physical skills.

This will be accomplished through an increase in exposure to social-emotional concepts, books, letters, letter sounds, printed words, phonological awareness activities, numbers and mathematical concepts within the preschool environment.

CLOSE THE ACHIEVEMENT GAP

<u>2017-18 Goal:</u> The targets listed in red are the goals for each student group for MCA-III/all accountability assessments in meeting achievement gap reduction requirements by 2018.

| | 2014 | 2015 | 2016 | 2017 | 2018 | Increase |
|-----------------------|--------------|--------------|--------------|--------------|-----------------|----------------------|
| | Reading | Reading | Reading | Reading | Targets | Per Year |
| White | 59.8 | 61.7 | 63.5 | 66.9 | 75.4 | 8.5 |
| American Indian | 48.6 | 37.8 | 33.3 | 40.0 | 56.5 | 16.5 |
| Asian | 48.0 | 53.9 | 60.4 | 57.3 | 66.9 | 9.6 |
| Hispanic | 30.0 | 33.9 | 37.3 | 36.3 | 52.3 | 16.0 |
| Black | 16.6 | 17.2 | 19.3 | 19.3 | 39.3 | 20.0 |
| Free/Reduced Lunch | 30.8 | 31.8 | 31.7 | 30.6 | 47.2 | 16.6 |
| EL | 8.2 | 8.3 | 9.3 | 9.7 | 32.5 | 22.8 |
| SPED | 26.7 | 24.7 | 22.5 | 25.6 | 45.0 | 19.4 |
| All Students | 47.0 | 47.1 | 46.9 | 46.7 | 59.6 | 12.9 |
| | | | | | | |
| | 2014 Math | 2015 Math | 2016 Math | 2017 Math | 2018 Targets | Increase Per Year |
| White | 62.8 | 62.0 | 60.4 | 60.7 | 69.3 | 8.6 |
| American Indian | 35.0 | 36.8 | 16.7 | 20.0 | 33.4 | 13.4 |
| Asian | 62.3 | 64.7 | 60.9 | 59.3 | 66.3 | 7.0 |
| Hispanic | 32.6 | 31.2 | 31.0 | 29.2 | 46.4 | 17.2 |
| Black | 15.8 | 14.9 | 14.3 | 12.5 | 33.1 | 20.6 |
| Free/Reduced Lunch | 31.7 | 29.4 | 25.8 | 22.8 | 41.2 | 18.4 |
| EL | 12.2 | 10.6 | 8.4 | 7.5 | 30.4 | 22.9 |
| SPED | 27.3 | 25.3 | 20.8 | 22.1 40.5 | | 18.4 |
| All Students | 48.8 | 46.7 | 42.5 | 40.0 | 53.6 | 13.6 |

ALL STUDENTS IN THIRD GRADE ACHIEVE GRADE LEVEL LITERACY

<u>2017-18 Goal:</u> By Spring 2018, the St. Cloud School District will increase the percentage of third grade students achieving grade level literacy from 46.5% to 58.4% as measured by the MCA-III (all accountability assessments).

| 3rd Grade | 2014 Reading | 2015 Reading | 2016 Reading | 2017 Reading | 2018 Target | Increase Per Year |
|------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------------|
| Percent | | | | | | |
| Proficient | 42.8 | 47.6 | 46.9 | 46.5 | 58.4 | 11.9 |

Co-teaching in the area of literacy has been identified as a strategy that has proven to increase the literacy achievement of students in the district's focus and priority schools. Co-teaching in the classroom along with related professional development, collaboration time and quality lesson planning are components that have been successful. The Co-teaching model has been implemented in the district's elementary and middle schools, along with the related components, to accelerate student literacy growth.

ALL STUDENTS ATTAIN CAREER/COLLEGE READINESS BEFORE GRADUATING FROM HIGH SCHOOL

Career and College Readiness Data: For purposes of statewide accountability (MN P-20 Partnership), "career and college ready" means a high school graduate has the knowledge, skills, and competencies to successfully pursue a career pathway including postsecondary credit leading to a degree, diploma, certificate, or industry-recognized credential and employment. District 742 has implemented the AVID college readiness framework to support students in selecting a career path. Research also indicates that AVID contributes to an increase in the number of students graduating and attending a post-secondary institution. The AVID framework is in place school wide in grades 4-10, and school wide and as an AVID elective in grades 7-10. Over 217 teachers have been trained in the implementation of AVID strategies.

2017-18 Goals:

- 1. Consistent with the 2016-17 school year, 90% of students in Grades 8, 9, 10 and 11, enrolled by Oct. 1 will continue to have a Personal Learning Plan (PLP) or IEP Transition Plan created in the Minnesota Career Information System (MCIS) Portfolio during the 2017-18 school year. (MN Statute 120B.125)
- 2. Consistent with the 2016-17 school year, 100% of students graduating on or after 2017 will continue to have their progress towards Career and College Readiness recorded on their high school transcript during the 2017-18 school year. (MN Statute 120B.30 subd 1, paragraph (f))

ALL STUDENTS GRADUATE FROM HIGH SCHOOL

Graduation Rates: Table A shows the 4-year counts and percentages of students graduating, dropping out, continuing, or having an unknown status at the end of the 2015 and 2016 academic years, as well as the targets percentages for the 2016-17 academic year. Table B further disaggregates this information by specifying dropout rates by student group.

Table A. Ending Status of Graduating Class (4-year cohorts)

| | | Four Year |
|----------|-------------|-----------|-----------|-----------|-----------|-----------|
| | Ending | Count | % | Count | % | Target % |
| | Status | 2014-15 | 2014-15 | 2015-16 | 2015-16 | 2016-17 |
| District | Graduate | 577 | 73.0% | 598 | 73.9% | 76.5% |
| | Dropout | 38 | 4.8% | 41 | 5.1% | 2.6% |
| | Continuing* | 128 | 16.2% | 137 | 16.9% | 16.9% |
| | Unknown | 47 | 6.0% | 33 | 4.1% | 4.1% |
| | TOTAL | 790 | 100.0% | 809 | 100.0% | 100.0% |

Table B. 4-Year Cohort Dropout Data by Student Group

| Student Group | Four Year Count 2014-15 | Four Year % 2014-15 | Four Year Count 2015-16 | Four Year % 2015-16 | Four Year Target % 2016-17 |
|-------------------------------|----------------------------------|------------------------------|----------------------------------|------------------------------|----------------------------|
| All Students | 38 | 4.8% | 41 | 5.1% | 2.6% |
| Asian/Pacific Islander | 0 | 0.0% | 1 | 3.3% | 1.7% |
| Hispanic | 5 | 13.9% | 2 | 5.6% | 2.8% |
| Black, not of Hispanic origin | 6 | 4.1% | 17 | 8.0% | 4.0% |
| White, not of Hispanic origin | 21 | 3.9% | 21 | 4.2% | 2.1% |
| 2 or More Races | 4 | 10.0% | 0 | 0.0% | 0.0% |
| Limited English Proficient | 4 | 3.6% | 15 | 9.0% | 4.5% |
| Special Education | 10 | 6.0% | 11 | 7.0% | 3.5% |
| Free/Reduced Priced Lunch | 35 | 8.0% | 39 | 7.9% | 4.0% |

<u>2017-18 Goal:</u> District 742 will identify students at-risk for dropping out and implement supports to decrease the 4-year dropout rate for all students between the 2015-16 and 2016-17 academic years from 5.1% to 2.6%.

The World's Best Workforce team identified resources and strategies to follow up, track dropout status and recruit drop-outs for educational services. Contact will be made to all students who drop out of school, offering support and information to encourage them to

return to educational settings. The Dreamline program provides support for students in their transition year (grades 6 and 9) in order to prevent students from failing or dropping out of school. The Sanneh Foundation, Dreamline sponsor, is designed to support community-based organizations and to assemble a supportive network within the community that provides positive environments for students to become positive and productive adults.

Grade Level Student Achievement Benchmarks:

The St. Cloud Area School District understands the importance of assessment as a tool 'for learning' when assessments are used to guide teachers in curriculum planning to best meet the needs of all students. It was determined that this could be most effectively accomplished with the STAR and STAR Early Literacy assessment tool. Using this assessment system, the assessment team has developed a comprehensive assessment system that includes benchmark assessment, progress-monitoring, alignment to state assessments and college and career readiness.

1. Assessment Overview: Link to Overview 2017-18

B. District Plan Components and Activities

St. Cloud Area School District holds itself accountable for continuous improvement to close the achievement gap while raising achievement for all students. St. Cloud Area School District is committed to using data to inform and focus improvement efforts.

The School Improvement Plan (SIP) serves two purposes:

- It is a tool that is used to assist school staff in their continuous school improvement efforts.
- It fulfills district, state and federal requirements, including requirements for Schoolwide Title I and Continuous Improvement efforts.

The District Annual Report is a district-wide, comprehensive report on curriculum, instruction and student achievement. The World's Best Workforce Plan is replacing the Annual Report.

C. Assessing and Evaluating Student Progress

1. Multi-Tiered Systems of Support (MTSS)

MTSS has provided the framework for assessment planning and evaluating student progress district-wide. Students who perform below grade level on benchmark assessments will be further screened to isolate specific skill deficits. Students who receive an intervention will be progress monitored to ensure accelerated growth. If accelerated growth isn't achieved, intervention plans will be modified.

2. Teacher talks/elementary goal setting

All elementary families participated in goal setting conferences with classroom

teachers prior to the school year. Teachers and parents/guardians were able to get to know the interests, strengths and needs of students. They identified goals for the current school year. Families and teachers were surveyed and expressed a high level of satisfaction with the process.

Principals are currently engaged in professional development about Teacher Talks. Four elementary schools have implemented Teacher Talks, engaging in rich conversations with every classroom teacher and their co-teachers after each benchmarking period. The goal of Teacher Talks are to plan for meeting the instructional needs of each student. All principals will engage in Teacher Talks following the professional development.

3. District Assessment Plan Details: Link to Plan 2017-18

4. 2017-18 Staff Development Calendar: Link to Calendar

5. Career and College Readiness Plan

St. Cloud Areas Schools has created and is implementing a Career and College Readiness Plan. During 8th grade, every student will start a Personal Learning Plan (PLP) or IEP transition plan which includes the following: guidance on rigorous academic scheduling, career pathways, 21st Century Skills, community partnership opportunities, and college and career experiential learning opportunities. This PLP will be reviewed annually and updated with new information, experiences, and coursework.

Career/College Plan:

C4 Benchmarks:

http://stcloud742.schoolwires.net/cms/lib010/MN01909691/Centricity/domain/4/news links/shared links/C4Proposed9thGradeCareerClassStandards.pdf

Career Chart:

http://stcloud742.schoolwires.net/cms/lib010/MN01909691/Centricity/domain/4/news links/shared links/Minnesota Career Fields Clusters and Pathways.pdf

MCIS Plan:

https://drive.google.com/open?id=18jNBkmvh90SX5kJt1JhrL9FDENCBBTWSMWxWnWkzbRE

5. EL Written Plan of Service

St. Cloud Area Schools currently serves more than 2500 students in its English Learner Program. Programming includes the English Academy for Recently Arrived English Learners (RAELs), as well as programming for students requiring less intensive English instruction. Students are instructed in a variety of models including sheltered instruction,

co-taught courses in content areas, academic writing and intensive Academic English Development (ELD) depending on WIDA English proficiency levels.. The goal of our program is to provide access to the MN State Standards for equity in educational achievement through scaffolded and differentiated linguistic instruction.

D. Assessing and Evaluating Instruction and Curriculum

1. Curriculum & Instruction Review Process

The Curriculum Development Policy guides the continuous review and improvement of the District's curriculum and programs. Curriculum Review Policy: http://goo.gl/8YI7ZF

St. Cloud Area School District employs a comprehensive system to periodically review and evaluate the effectiveness of all district curriculum and instruction. The primary goal of the District's curriculum review process is to develop a guaranteed and viable curriculum. A guaranteed and viable curriculum is one in which the agreed upon essential content and skills are covered within adequate instructional time.

Based on needs determined in the curriculum review cycle, new curricular materials were adopted during the 2014-15 and 2015-16 school years, and further staff development and curriculum writing need to occur regarding the use of the materials toward meeting the common core standards. Secondary mathematics courses are currently in a new implementation phase for the 2016-17 school year.

2. Teaching and Learning Team

The Teaching and Learning Team provides leadership for increasing student achievement through effective teaching. The team works with administrators and teachers on staff development, graduation standards, coordinated curriculum, assessment and effective teaching practices. The Teaching and Learning team carries out the district's goal for each student to have an appropriate, consistent, coordinated and rigorous educational program. The team includes staff from all curricular areas and specialized programs.

Organizational Chart:

https://www.isd742.org/cms/lib/MN01909691/Centricity/domain/65/org%20charts/Teaching%20-%20Learning%20Org%20Chart.pdf

Instructional Expectations Handbook: Link to Handbook

An Instructional Expectations Handbook has been developed to share the vision for instruction across each curricular content area. The handbook details the instructional resources, expectations for classroom environment, teacher indicators, student indicators and assessment for each content area. The handbook was created to serve as a resource for teachers and as a guide to best practices in instruction.

E. Strategies for Improving Instruction and Curriculum & Student Achievement

- **1. Related Plans:** The following list of previously noted plans has strategies for improving instruction, curriculum, and student achievement.
 - Multi-Tiered Systems of Support
 - School Improvement Plans
 - Curriculum Plan
 - Strategic Plan
 - Equity Plan
 - Career & College Readiness Plan

2. District Staff Development

The District Staff Development Committee is charged with structuring professional development intended to improve instruction and ultimately student achievement. This committee is comprised of teachers from all schools and various grade/subject areas throughout the district. In collaboration with the Teaching and Learning Team and MTSS Facilitation team, this committee prioritized the staff development priorities for the 2017-18 school year.

Based on needs identified for the 2017-18 year, a focus has been placed on professional development for staff around Culturally and Linguistically Responsive Classrooms. Due to the growing number of students with Social/Emotional needs, a team has been meeting to determine standards for Social Emotional Learning, as well as identity core materials and professional development needs for staff.

2014-17 Teaching & Learning Framework for Professional Development http://stcloud742.schoolwires.net/cms/lib010/MN01909691/Centricity/domain/4/news-links/shared-links/TLFramework.pdf

All administrators will participate in a cohort of professional development, Courageous Institute, during the 2016-17 and 2017-18 school year. This cohort provides learning around effective instructional strategies, restorative practices, and reducing disproportionality. The sessions are designed to give administrators research-based practices for implementation at the site level.

3. Teacher Evaluation

St. Cloud Area School District began utilizing a new teacher evaluation model in 2014-15. The model was created during the 2013-14 school year by a committee comprised of

teachers, principals, and district level administrators. The model aligns with the state statute regarding teacher evaluation. The goal of teacher evaluation is to develop teachers by working toward clear expectations. Teachers set annual goals aligned to the school improvement plan. Probationary teachers are formally observed three times per year during their first three years. Tenured teachers are formally observed every three years. A summative evaluation includes elements of the observations that document standards of effective practice. Evaluation includes longitudinal data on student engagement, and 35% of the evaluation is based on measures of student achievement.

During years in which a formal observation is not taking place, teachers participate in peer review. The Peer Review process is completed by trained Peer Collaborators in each school building. Peer Review focuses on teacher reflection and growth. An extensive New Teacher Academy and mentoring are provided for all new teachers who are in year 1 and year 2 of their profession. All teachers participate in Data Teams three times per month. A formal assistance plan is provided for teachers in need of improvement. The total evaluation system is supported through ongoing professional development.

4. Principal Evaluation

St. Cloud Area School District utilizes a principal evaluation model that aligns with the MN state statute. Annual goals are established in conjunction with the school improvement plan. Principals and the Assistant Superintendent check in regarding progress toward goals at least three times per year. Summative evaluation is based on progress toward goals. The rubrics for the summative evaluation are based on research, and an online system of record keeping and evidence collection is used. Survey data collected from staff and stakeholders is utilized as part of the reflective conference. Progress toward meeting school improvement plan goals are also considered in determining principal growth.

5. Literacy Plan: http://goo.gl/cxC1Bh

St. Cloud Area School District's Literacy Plan details the practices and strategies to ensure the success of all students in achieving reading proficiency by third grade. Although the required plan by the state is for K-3 literacy, a sustained effort to create quality literacy rich environments in all schools and programs from birth through graduation exists. As part of the literacy curriculum review process, new assessments, interventions, and curricular resources were implemented beginning in the 2014-2015 school year. The Literacy Plan was updated to reflect those changes.

F. Committees and Roles

1. District Advisory Committee:

The District Advisory Committee is the Teaching and Learning Advisory Committee (TLAC), which is comprised of community members, parents, teachers, administrators and students. The primary purpose of the committee is to ensure active community participation in planning and improving the instruction and curriculum in St. Cloud Area Schools.

Members: 2017-18 Advisory Committee

2. Other Committees

Some previously described committees that support WBWF implementation are: MTSS Teams, Teaching and Learning Team, Vertical Teams, District Staff Development Team, Building Leadership Teams, and Equity Teams.

Additional Report Requirements:

To meet the report requirements 742's Teaching and Learning Department will: -Submit an electronic summary to the Commissioner of the Minnesota Department of Education by December 15.

-Place the report on the district's web page.